



Chapter Finance 1108 'O' Street
 Sacramento, CA 95814
 California State University Employees Union
 CSEA/SEIU 2579, AFL-CIO,CLC

PROPOSED
 BY E-Board
 12/20/2010

CHAPTER 322 BUDGET FOR 2011

DUES INCOME

Average Monthly Dues Check \$ 400.00 x 12 = \$4,800

EXPENDITURES

101 Chapter Meetings	\$ 1,000.00
102 Chapter E-Board Meetings	\$ 1,200.00
103 Officer's Stipend	\$ -
104 Newsletter/Website	\$ -
105 Job Stewards	\$ 850.00
106 Member Recruitment	\$ 400.00
107 Campus/Unit Meetings	\$ 500.00
108 Chapter Elections	\$ -
201 Region Meetings	\$ -
202 Community Relations	\$ -
301 CSEA General Council	\$ -
302 CSEA Board of Directors Meetings	\$ -
304 CSEA Committee Meetings	\$ -
305 CSUEU Meetings	\$ 1,600.00
401 Training	\$ 1,500.00
403 Telephone	\$ -
404 Supplies	\$ 30.00
405 Postage	\$ -
406 Publications	\$ -
407 Rent	\$ -
408 Equipment Maintenance/Rental	\$ -
409 Equipment Purchases	\$ -
410 Service Charges	\$ -
411 Miscellaneous Expense Chargeable	\$ 130.00
412 Miscellaneous Expense Non-Chargeable	\$ -
413 Affiliate Dues and Meetings	\$ -

Total expenditures budgeted for current year	\$ 7,210	
Reserves from Prior Year (ending balance)	\$ 2,478	\$ 2,478.00
Reserves for current year (expected carry over)	\$ 68	\$ -
Dues Income		\$ 4,800

Total Budget \$ 7,278

Budget Adopted:

President: Andrew Coile

Treasurer or Secretary/Treasurer: Janine De Leon

Fill in Highlighted items. Any questions please call (916) 326-4288.
 Send copy to CSUEU and Chapter Finance Or E-mail to CSUEU and Chapter Finance